



BLOUNT COUNTY






SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

P.O. Box 578 | Oneonta, AL 35121 | (205) 625-4102

Superintendent | Rodney Green

Board Members | Chris Latta, Jackie T. Sivley, Ken Benton, Dr. Philip C. Cleveland, William Ferry

By the Numbers

	Schools¹	16
	Students/ADM²	7,779
	Free & Reduced Lunch	54%
	Community Eligibility Program	30%
	Number of Route Buses³	99
	State-Funded Buses ⁴	100%
	Students Bused	4,251
	Full-Time Employees	930
	Teachers	468
	Principals/ Assistant Principals	28
	Counselors	20
	Librarians	14
	Other Certified Employees	16
	Support Personnel	384

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$5,133,388

Cost of One Month's
Operation⁵

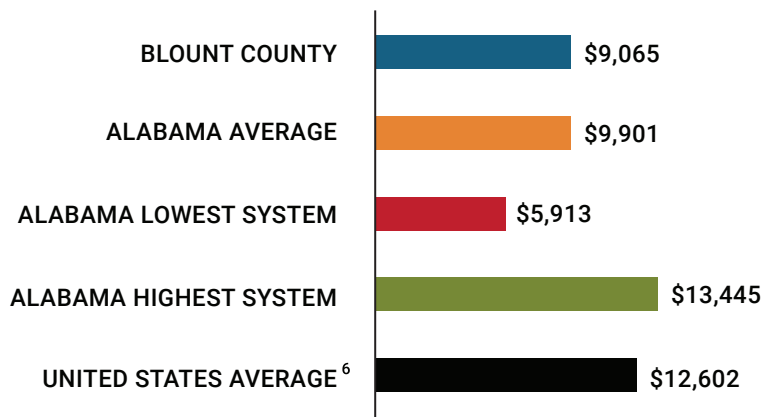


2.01

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Blount County

Per Pupil Expenditures

Federal PPE Rank **97**

State PPE Rank **89**

Local PPE Rank **84**



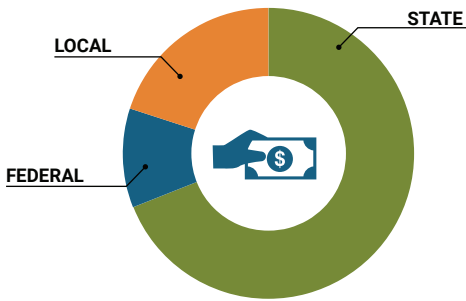
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 114

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$51,141,459	STATE	69%
\$7,848,964	FEDERAL	11%
\$14,700,789	LOCAL	20%
— \$3,408,990	Local 10-Mill Match	
\$11,291,799	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$340,889

School System Spending

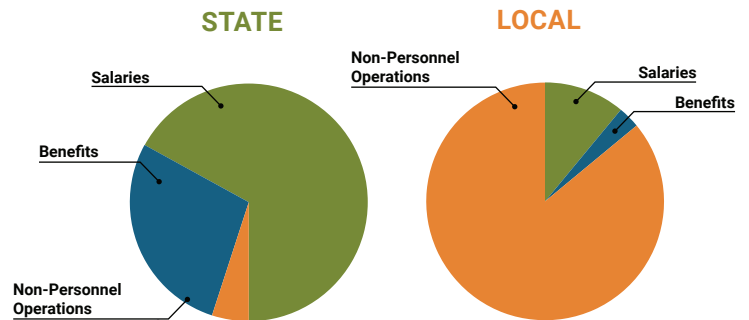
How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$33,101,859	\$1,395,955
Benefits	\$13,788,212	\$335,719
Non-Personnel Operations	\$2,252,868	\$11,119,732
TOTAL	\$49,142,939	\$12,851,406

¹ Revenues and expenditures may contain nominal variances

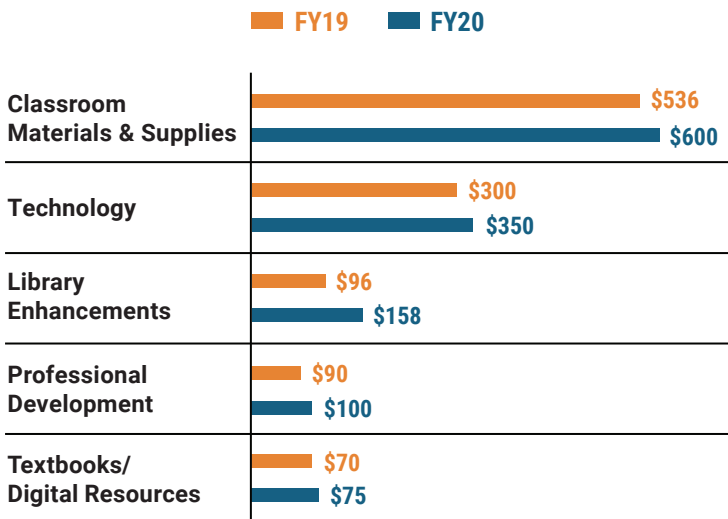
² Does not include debt service or capital outlay

³ Includes 10-mill match



Only 5% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵
\$25,463,205

DEBT PER STUDENT
\$3,273

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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Executive Director

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